

2024

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	2024	2023	
	1,591,940,799.94	1,029,037,049.39	54.70%
	154,207,668.44	108,507,819.26	42.12%
	138,702,342.31	88,579,295.85	56.59%
	220,534,824.13	122,310,832.10	80.31%
/	1.07	0.75	42.67%
/	1.07	0.75	42.67%
	12.09%	9.19%	2.90%
	1,948,392,726.85	1,851,516,329.91	5.23%
	1,337,750,220.15	1,228,706,480.82	8.87%

2024

1,591,940,799.94
54.70% 154,207,668.44 42.12%

1 70,130.63
211.19%

	2024 12 31	2024 1 1		2024 12 31	2024 1 1
	783,293,956.83	722,791,784.70	8.37%	40.20%	39.04%
	370,970,606.96	337,482,816.45	9.92%	19.04%	18.23%
	54,657,098.03	20,119,778.53	171.66%	2.81%	1.09%
	405,187,749.61	419,159,560.81	-3.33%	20.80%	22.64%
	2,444,756.37		100.00%	0.13%	0.00%
	2,797,875.29	5,131,708.05	-45.48%	0.14%	0.28%
	8,607,434.90	6,158,060.33	39.78%	0.44%	0.33%
	107,201,023.80	113,199,731.93	-5.30%	5.50%	6.11%
	7,790,139.48	21,816,945.86	-64.29%	0.40%	1.18%
	7,478,305.44		100.00%	0.38%	0.00%
	9,893,231.43	30,338,291.13	-67.39%	0.51%	1.64%
	24,816,241.36	24,399,606.28	1.71%	1.27%	1.32%
	108,907,331.53	111,823,436.86	-2.61%	5.59%	6.04%
	9,383,109.43	47,079.65	19830.29%	0.48%	0.00%
	20,593,204.97	21,962,460.56	-6.23%	1.06%	1.19%
	6,754,920.50	3,846,559.55	75.61%	0.35%	0.21%
	3,069,921.22	5,351,406.86	-42.63%	0.16%	0.29%
	8,677,354.05	6,783,532.62	27.92%	0.45%	0.37%

	5,868,465.65	1,103,569.74	431.77%	0.30%	0.06%
	1,948,392,726.85	1,851,516,329.91	5.23%	100.00%	100.00%

2024 12 31	1,948,392,726.85
1,742,950,641.27	89.46%
118,290,440.96	6.07%

1	171.66%
2	45.48%
3	39.78%
4	64.29%
5	100%
6	67.39%
	1.1%
7	19,830.29%
8	75.61%
9	42.63%
10	431.77%

	2024 12 31	2024 1 1		2024 12 31	2024 1 1
	98,552,256.83	160,165,166.67	-38.47%	16.15%	25.74%
	54,946,110.21	53,757,907.06	2.21%	9.00%	8.64%
	308,818,373.66	310,340,081.63	-0.49%	50.61%	49.88%

	4,795,415.33	6,725,932.15	-28.70%	0.79%	1.08%
	26,182,030.12	21,793,474.53	20.14%	4.29%	3.50%
	26,985,540.08	29,409,491.84	-8.24%	4.42%	4.73%
	10,895,361.32	7,458,802.12	46.07%	1.79%	1.20%

9,293,692.25

	402,305.93	629,442.43	-36.09%	0.03%	0.05%
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	697,194.66	888,384.93	-21.52%
“ ”	172,418,733.07	113,727,816.47	51.61%
	18,438,201.13	6,822,297.03	170.26%
“ ”	153,980,531.94	106,905,519.44	44.03%
“_”	154,207,668.44	108,507,819.26	42.12%

172,418,733.07

51.61%

154,207,668.44

42.12%

1

1,591,940,799.94

54.70%

2

1,320,059,660.05

54.68%

3

7,309,650.79

56.65%

4

16,945,431.14

39.85%

5

-31,133,450.45

35.68%

6

10,180,247.39

31.08%

7

5,484,603.33

90.28%

8

-12,773,787.29

198.59%

9	-9,870,523.26	36.07%
10	278,433.11	73.68%
11	1,550,967.45	42.09%
12	172,418,733.07	51.61%
13	18,438,201.13	170.26%

	2024	2023		
	1,779,954,866.00	1,120,176,947.40	659,777,918.60	58.90%
	1,559,420,041.87	997,866,115.30	561,553,926.57	56.28%
	220,534,824.13	122,310,832.10	98,223,992.03	80.31%
	1,741,068,708.08	2,060,117,414.18	-319,048,706.10	-15.49%
	1,799,221,305.81	2,172,039,919.73	-372,818,613.92	-17.16%
	-58,152,597.73	-111,922,505.55	53,769,907.82	48.04%
	138,552,256.83	168,158,007.49	-29,605,750.66	-17.61%
	258,192,441.12	67,054,911.05	191,137,530.07	285.05%
	-119,640,184.29	101,103,096.44	-220,743,280.73	-218.33%
	52,751,080.10	119,242,373.96	-66,491,293.86	-55.76%

	52,751,080.10
66,491,293.86	:
1	220,534,824.13
98,223,992.03	“
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2	-58,152,597.73
53,769,907.82	
3	-119,640,184.29
220,743,280.73	

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